



2016 ANNUAL REPORT



## **LEADERSHIP MESSAGE**

Dear Friends,

The development of this Annual Report is always an opportunity to reflect on changes and accomplishments that have occurred in the past year. Looking back on 2016, perhaps more than ever during my tenure as Board President, I am amazed at the impressive transformations this agency engineered in such a relatively short amount of time.

Look at where we are with our summer camp programs alone! In the 2015 Annual Report, my message was one of uncertainty. We knew Camp St. Andrew was closing, but not what that would mean for Project Hope. This year, I can proudly say UNC is the new owner of the former Camp St. Andrew, now re-named Camp Kelly, and has committed not only to continuing Project Hope, but also to providing the resident camp programs formerly offered at the site by the Diocese of Scranton. Our organization considers these summer programs for youth vital to our community and we are excited to ensure they continue!

Big changes also occurred in UNC's work to revitalize South Scranton. After years of planning, the agency was able to partner with The Clinics at Scranton Primary Care Center to bring a much-needed medical clinic for low-income patients to the community, which will work with UNC's Community Health Department to provide a comprehensive array of health and wellness services. The fruition of these plans have temporarily displaced UNC's administrative offices to Throop, however, the agency has already started raising the funds necessary to remodel the neighborhood's South Side Bank building as a new location.

There are many more such accomplishments highlighted throughout the rest of this report. As you read about them, I think you will join me in the conclusion that UNC continues to be one of the most active change agents in our community, thanks to the support of people like you.

I can't wait to see where we are at this time next year!

Paul Kaenzwalick

Dr. Paul Kaczmarcik

Board President



#### **UNC LINKS TO GIRLS WHO CODE**

Thanks to support from the United Way of Lackawanna & Wayne Counties, UNC was able to add a new career development component to its teen programs this year.

Young women in UNC's Leaders in Training program were provided with support in applying to the University of Scranton's Girls Who Code (GWC) program. GWC is a national initiative that is working to increase the number of female computer science professionals, and which has partnerships with more than 100 companies that have pledged to hire GWC alumni with a starting earning potential of \$60,000. Eight UNC youth were accepted into the program and are being provided with ongoing transportation and support from UNC in order to ensure they maximize this opportunity. This support includes weekly review sessions with agency staff. UNC hopes to continue to link additional young women to this high impact learning experience going forward.



**95%** of students in our Leaders in Training Program progressed to the next grade level, or graduated, successfully.



#### **ADVENTURES IN FLIGHT**

This year, more than 250 children in UNC's child care centers took part in an innovative new STEM education initiative featuring concepts of flight.

Funded through a grant from Lockheed Martin, "Adventures in Flight" allowed students to explore aviation and other topics through classroom lessons designed to correspond with state learning standards, as well as exciting hands-on activities. The curriculum for the program varied by age group, with the youngest children learning about kites and the wind, while older students covered topics including hot air balloons, gliders, airplanes, and rockets.

Early exposure to science, technology, engineering, and mathematics topics is more and more important to students as careers in those fields continue to expand. UNC will continue to seek ways to incorporate engaging STEM learning experiences into its programs for children.



#### **TAAHAIRAH & ZAKIYYAH MUHAMMAD**

Watching and helping her father fix computers is what first sparked seventeen-year-old Taahairah Muhammad's interest in technology. In 2015, she applied to be part of the national Girls Who Code (GWC) program to learn more about the field. Taahairah was accepted into a GWC summer program, but at a location in Washington, D.C., which was too far for the Scranton student to attend.

Although she was disappointed, Taahairah and her younger sister, Zakiyyah, sought out other activities and got involved in UNC's youth arts programs in 2016. They enrolled in almost every class offered, from photography, to dance, to the youth leadership program. This involvement put both girls at the right place at the right time to be part of UNC's inaugural efforts to support young women in joining the University of Scranton's Girls Who Code Club. The sisters were accepted into the program and have loved being part of the Club.

"I'm most excited to use what we're learning to fix a social problem," said Taahairah. "One group created an app to address bullying. I want to do something like that."

For Zakiyyah, the initial draw was due to her favorite television show, which features a female computer whiz. Although she wants to work with animals in her future career, she also appreciates the value of learning about computer science and enjoys participating in the program.

"It's like a classroom, but a lot more fun and open-minded," said Zakiyyah.

#### **COMMUNITY HEALTH EXPANSION**

During its third year, the Community Health Department (CHD) continued to see an influx of participants and new staff. Specifically, an additional social worker was hired to support a new behavioral health component providing seamless referrals for clients with mental health concerns.

On other fronts, the CHD continued to offer the Telehealth Intervention Program for Seniors (TIPS) to more than 160 older adults, monitoring their vitals and addressing abnormalities. From year one to year three, there was a significant decrease in the number of health alerts. The Chronic Disease Self-Management Program also expanded, offering new variations of the peer health program, including a Spanish version, as well as one focused on pain management. The CHD was excited to formalize a partnership with the Health Promotion Council that will assist in the sustainable dissemination of these workshops across the state.

Finally, the CHD contracted with a third party evaluator to conduct an assessment of the CHD's work thus far. The agency looks forward to reviewing the results to identify strengths, as well as opportunities to further build on efforts to improve the community's health.



Nearly **20,000** meals were served at UNC's four active older adult community centers.



#### **MAXIMIZING SENIOR HEALTH**

In 2016, the Pennsylvania Department of Aging awarded a grant to UNC enabling a social worker and nurse to provide weekly services at each of UNC's four active older adult community centers. This team is helping vulnerable seniors maximize their health through education and activities, as well as through navigation assistance. Additionally, the nurse and social worker are providing support and guidance for the aging process and any care transitions. By visiting each center at least once per week, the team is able to closely monitor and address changes in each senior's health and behavior.

This grant will also allow UNC to offer supportive initiatives such as the Aging Mastery Program for individuals nearing retirement, the Caregivers Coaching Program for those taking care of an elderly relative, and the Care Circle Initiative, which provides volunteer assistance to seniors who need help with household chores. The agency is encouraged by this opportunity to more fully meet the needs of local seniors, and will be closely monitoring the impacts of the program.



#### **ROSEMARY BATTISTA**

Rosemary Battista is used to being tough. She worked hard all of her life at a series of physically demanding factory jobs while also raising two sons. Even after her retirement, she spent much of her time exercising until a knee replacement forced her to give that up in favor of entire days spent volunteering.

However, when Rosemary began experiencing periodic chest pains, shortness of breath, and headaches, her innate "toughness" had her explaining away the symptoms without ever mentioning them to her doctor.

"I had an excuse for everything. If I was short of breath, it was the humidity. If I had a headache, it was just my sinuses," says Rosemary.

Thankfully, in the midst of having these symptoms, she began taking part in the Telehealth Intervention Program for Seniors (TIPS) at UNC's West Side Active Older Adult Community Center, where UNC Community Health Nurse, Laura Mickavicz, LPN, realized that Rosemary's heart rate was gradually declining. Laura convinced Rosemary to go for testing that eventually led to the discovery of two blockages in her arteries. After having two stents placed, Rosemary now says she feels great, and has become one of the most vocal advocates for the program to her fellow seniors.

"I tell them to get checked all the time, because without this program, I probably wouldn't be here," says Rosemary.

#### **JOB FOCUSED ESL CLASSES**

Scranton is one of only nine cities in the country that doubled its foreign-born population from 2000 to 2013. How we support immigrants' integration into the workforce is an important issue for both our new residents and the broader prosperity of the region.

In 2016, UNC began a partnership with Lackawanna County Workforce Development Board to provide "soft skills" employment education, case management, and employer liaison services for English language learners. English as a Second Language (ESL) instructors teach teamwork, problem-solving, and other skills important for workplace success. UNC helps participants overcome barriers to employment, advance in their careers, and access specific employment and training opportunities through PA CareerLink.

So far, UNC worked with 26 students, who either attended a job skills class, received career counseling, built a resume, applied for a job, participated in a mock interview, or accessed training. Even more students are expected to be served in the coming year.



More than **7,000** hours of ESL and related education were provided through UNC's SCOLA Learning Center.



#### **REVITALIZING SOUTH SCRANTON**

In 2016, the agency took major steps forward in revitalizing South Scranton. UNC's administrative building, originally built as a medical facility, was leased to The Clinics at Scranton Primary Care Center to house a health clinic. This partnership is the result of years of effort to bring medical services into the community, where many residents lack transportation. UNC's Community Health Department remains at the location to provide additional supports.

Plans also advanced to remodel the donated former South Side Bank building starting in 2017. The first floor will house a small business incubator for low to moderate income women, operated through a partnership led by the Scranton Area Community

Foundation. UNC's administrative offices will occupy the upper floors.

Advances were made with UNC's South Side Farmers Market, which began accepting SNAP (Supplemental Nutrition Assistance Program) benefits in 2016. A national grant award received from the Aetna Foundation will launch additional programming tailored to maximize the healthy habits of new immigrants via market activities.

Behind the scenes, UNC also worked with advisors provided by Wells Fargo Regional Foundation to produce stronger evaluations of neighborhood work. With new techniques to compile surveys, analyze impact, and use secondary data sources, UNC can better document successes and opportunities for the future.



#### **JOHANNA DELVALLE**

Sitting down to chat with Johanna DelValle, you would never know that just seven months ago, she was struggling to understand her English-speaking co-workers.

After moving to Scranton from Puerto Rico in January 2016 to be closer to her three adult children, Johanna was frustrated by the impact of the language barrier on her job at a manufacturing center. Some coworkers told her about the free ESL classes available at UNC's Scranton Council on Literacy Advance (SCOLA) Learning Center, and she immediately dedicated herself to attending several times per week. Just a few months later, Johanna has already been recognized at work for her improved communication skills.

Recently, Johanna also participated in classes focused on soft skills for employment and career advancement in an ESL context. Johanna says she likes participating, particularly in the group discussions, and is aiming to earn a promotion at her current job. Not one to shy away from a challenge, she even plans to learn Hindi to better communicate with some of her coworkers native to India.

We look forward to watching her rise through the ranks!

#### **WOMEN'S MATCHED SAVINGS PROGRAM**

A key component of UNC's mission is to provide support that not only helps clients through crisis situations, but that also allows them to achieve long-term stability and independence.

Accordingly, the agency was a perfect fit to administer the Matched Savings Circle Program funded through Scranton Area Community Foundation's Women in Philanthropy program.

The goal of the Matched Savings Circle is to provide education to low-income women on how to better manage their finances, while at the same time providing an incentive and support as they save money towards a major purchase. Over the course of one year, the women meet monthly to hear from expert guest speakers about topics such as budgeting, credit, loans, investing, and more. At the same time, Women in Philanthropy matches money the women save for a purchase such as a home or car, up to \$2,500 each. Nearly 40 women are currently taking part in the first cohort of the program, with another 38 expected to enroll in year two.



More than **6,300** food packages were distributed to families in need through UNC's food bank in 2016.



#### **UNC'S CAMP KELLY**

In November, UNC finalized an agreement with the Diocese of Scranton to transfer possession of the former Camp St. Andrew to UNC. The agency is excited to continue to offer the residential programs previously hosted at the site, as well as Project Hope day camp. Other opportunities to expand use of the property for the benefit of the community are being explored.

While the beloved core traditions of camp will remain, the property will feature a new name: "UNC's Camp Kelly." The name was selected to honor Monsignor Joseph P. Kelly, who played a vital role at the resident camp for decades and founded Project Hope at UNC more than 45 years ago.

In the coming months, more information about camp registration and a capital campaign to restore the site will be posted at uncnepa.org.



#### **NAFEEZA NAIPAUL**

As a single mother of three daughters, Nafeeza Naipaul has a lot on her plate! However, in April, she made time to start participating in the Matched Savings Circle program offered by UNC through funding from the Scranton Area Community Foundation. She is hoping that the program will help her in her pursuit of owning her own business, a cleaning company to be called N3 Cleaning Services.

In order to make her business dream a reality, Nafeeza is not only learning how to meet her financial goals, but also participating in further, entrepreneur mentoring through the Scranton Area Community Foundation's Women in Philanthropy program. Through that program, Nafeeza is working to write a business plan and has already registered her company name. She learned about this further assistance through the Matched Savings Circle and stresses connection to other community resources as one of the most valuable aspects of the program. In that spirit of connection, Nafeeza is even using what she is learning to provide guidance to her niece, who opened a salon that she is hoping to grow.

The Circle expands!

## **ABOUT UNITED NEIGHBORHOOD CENTERS**

#### **MISSION & APPROACH**

Our mission is to work together with neighbors to provide services and create opportunities that empower individuals and build strong, interdependent communities. The agency accomplishes this mission through six programmatic departments (Community Services, Child Care, Youth Programs, Active Older Adult Programs, Community Education & Revitalization, and Community Health) and a Housing/Community Development Corporation. Through this diverse programming, UNC uses an innovative wraparound approach to address the emerging needs of the community it serves.



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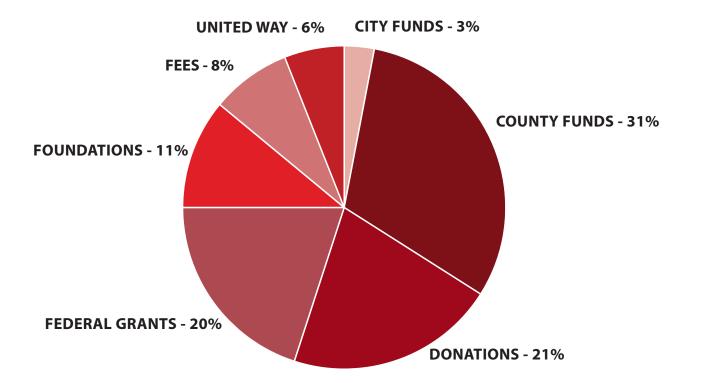
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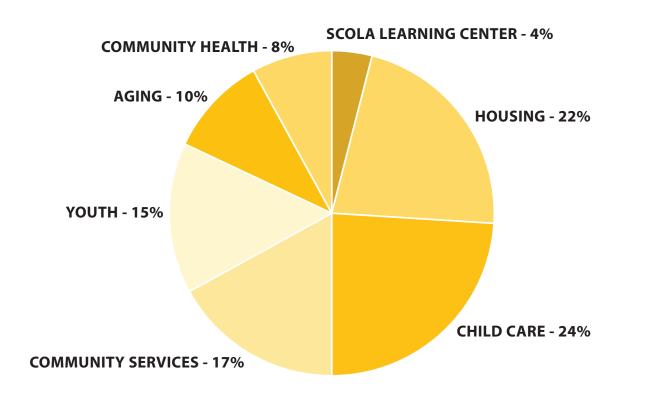
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## FINANCIAL SUMMARY

#### **REVENUE - TOTAL \$6,016,564**



### **EXPENSES - TOTAL \$5,902,901**



## **2016 ANNUAL GIVING**

\*Donations are listed as of December 1, 2016 and are cumulative for the year.

#### \$5,000+

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is a full service organization. It doesn't just focus on one age group, ethnicity, or need. There is help for seniors, after-school programs for teens, and summer camp for low-income kids. It is a great organization that I'm proud to have been involved with for nearly 15 years."

#### - Elizabeth A. Burns

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# "What I like about UNC is that it

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Our group chose to donate to UNC, specifically for Project Hope, to help keep camp open for inner city, low-income children. Since we had been participants of Project Hope in the 1970s, it was our opportunity, as adults, to give back to our community. Our hope is that our donation will offer other children the opportunity to attend camp and to create the same kind of wonderful memories that we have.

Brenda Walsh-Matias
 Hilltop/Valley View Reunion Group



## **2016 ANNUAL GIVING**

#### **FOUNDATIONS**

**Aetna Foundation** 

A.J. Giombeti Memorial Fund of the Scranton Area Community Foundation

AllOne Charities

Bank of America Charitable Foundation

**Best Buy Foundation** 

**Dollar General Literacy Foundation** 

**Eureka Foundation** 

The Frederick & Colette B. Heldring Charitable Fund

The Frieder Foundation

Irving & Edythe Grossman Foundation

Joanne Aronsohn Monahan Foundation (dba Still Flying.org)

Katten Muchin Rosenman Foundation, Inc.

Margaret Briggs Foundation

**MAXIMUS Foundation** 

**Moses Taylor Foundation** 

#### GOVERNMENT

Lackawanna County Office of Arts & Culture

Lackawanna County Commissioners

Lackawanna County Department of Human Services

Area Agency on Aging

Office of Behavioral Health/Intellectual Disability/

Early Intervention

Office of Youth & Family Services

Special Services

Lackawanna County Workforce Development Board Pennsylvania Commission on Crime and Delinquency

Pennsylvania Council on the Arts, a state agency

#### **ORGANIZATIONS**

Abington Area Community Classroom

Abington Heights Civic League, Inc.

Advocacy Alliance

The Church of the Epiphany

The Church of Saint Gregory

Congregation De Notre Dame Blessed Sacrament Province, Inc.

Covenant Presbyterian Church

Diocese of Scranton

Family Enrichment Center

First Presbyterian Church of Clarks Summit

Green Ridge Assembly of God

Hilltop/Valley View Reunion Group

Holy Cross High School

**Jewish Home Employees** 

Izzy's Sweets Bake Sale

Lackawanna College Human Services Class

ProLiteracy

Saint Gregory Church

Saint John's Academy

Saint Mary's Center

Northeastern Pennsylvania Healthcare Foundation

Oppenheim Foundation

**Overlook Estate Foundation** 

Peoples Security Charitable Foundation

**PNC Foundation** 

The Robert Y. Moffat Family Charitable Trust

Roselle B. Fine Charitable Lead Trust

Schwartz-Mack Foundation

Scranton Area Community Foundation

TJX Foundation

**UPS Foundation** 

The Harry & Jeanette Weinberg Foundation

Wells Fargo Foundation

Wells Fargo Regional Foundation

William G. McGowan Charitable Fund

Pennsylvania Department of Aging

Pennsylvania Department of Community &

**Economic Development** 

Pennsylvania Department of Education

Pennsylvania Department of Health

Pennsylvania Department of Public Welfare

Pennsylvania Housing Finance Agency

Scranton Office of Economic and Community Development

United States Department of Education

United States Department of Housing and

**Urban Development** 

Saint Mary's Rosary Society

Saint Matthew's United Evangelical Lutheran Church

Saint Paul's Church

Scranton Kiwanis Club

**Scranton Preparatory School** 

Scranton High School

Scranton School District

Scranton Social Sports Club

Spring Hills Farm

Temple Hesed

The Commonwealth Medical College

The Theatre at Lackawanna College

Through our Eyes

Trinity Congregational Church

United Way of Lackawanna & Wayne Counties

University of Scranton

University of Scranton Performance Music Department

Upper Valley Project Hope Committee

West Scranton Intermediate

The Wright Center for Primary Care

#### **BUSINESSES**

AJS Mechanical Services, LLC

Amazon Smile

AmeriHealth Caritas Northeast

American Janitor & Paper Supply

Andrew Brown's Drug Store

Arley Wholesale

Arthur A. Albini Funeral Home

**AVIVA Strings** 

Babby Cakes Bakery

Bank of America

Bank of America Matching Gifts

Barbetti Accounting

Barbour's Bakery

The Bare Accessories

**Bella Faccias** Benco Dental

Boscov's Department Store, LLC

**Boulevard Rental Brown Podiatry** 

Brucelli Advertising Buona Pizza

Canadian Pacific Railway Company

Carl Von Luger Restaurant

Carmella's Italian Pastry & Deli

Carmen's 2.0 Restaurant

**Center City Print** 

**Champion Builders** 

**Chocolate Creations** Chubb

Cigna

Citizens Savings Bank

Cognetti & Cimini Colbert & Grebas, P.C.

Colt's Transportation

Comcast Community Bank, NA

Condron & Cosgrove

Constantino's Catering and Gift Baskets

Construction Risk Partners, LLC **Craig Friedman Productions** 

Creekside Health and Rehab The Dessert Corner

Donahue Funeral Home

**East End Vipers** 

**Edible Arrangements** 

Enhanced Hearing Specialists, LLC

**Entercom Communications** 

**Eyewitness News** 

Fidelity Deposit and Discount Bank

First National Community Bank

**FNCB** 

Foley Law Firm

Gap, Inc.

**Geisinger Community Medical Center** 

Gem 104

Genesis Healthcare, LLC

**Gentex Corporation** 

Gerrity's Supermarkets **Gertrude Hawk Chocolates** 

**Giant Food Stores** 

The Golden Karat Jewelry Store

**Graham Public Relations and Advertising** 

Grimm Construction, Inc. **Griswold Home Care** 

Harvest Catering Highmark Blue Cross Blue Shield

Home Instead Senior Care

**Houghton Chemical Corporation** 

Interim Home Healthcare, Inc. Iron Pierce Catering

Jack Williams Tire Company, Inc. JC Penny

John Graham Magic

Katten Muchin Rosenman, LLP Thomas P. Kearney Funeral Home Inc.

**Knowles Associates** 

Lackawanna Insurance Group

Lamar Advertising Lewis Brisbois Bisgaard & Smith, LLP

The Lodge at Woodloch Lockheed Martin

Lola's Dessert Shoppe

Lynn Sandy's Bakery Maiolatesi Wine Cellars Manning Dairy Farm

**Market Street Sweets** 

Montage Mountain Resorts- Slocum

McNamara's Hearing Solutions, LLC Mohegan Sun Pocono

**Hollow Restaurant** Mount Airy Casino and Resort **NBT Bank** 

Office of the Lackawanna County District Attorney's Staff

One Point

The Palumbo Group

**PDO Print** 

Peoples Security Bank and Trust

**Peculiar Culinary Company** 

Pennay & Son Auctioneers, Inc

The Pines Senior Care

Pittston Popcorn Co. LLC

PNC Financial Services Group **PPL Services Corporation** 

**Price Chopper** 

Professional Orthopaedic Associates, Ltd.

Quadrant EPP USA, Inc. Rabel Furniture Co.

Radisson Lackawanna Station Hotel

**RMA Washes** Sanofi Pasteur, Inc.

Sarno & Son The Scranton Cultural Center

Sign Works

**Sprint Print** Stirna's Restaurant

**Summit Peak Associates** 

**Target** Texas Roadhouse

The Times-Tribune

**Times-Shamrock Communications** 

TMG Health, Inc.

Tom Grudis Optical Center Traditional Home Health & Hospice

**WBRE** 

Wegmans Food Markets, Inc Weis Markets

Willowbrook

WNEP-TV

"At PNC, we are committed to helping build strong communities and creating financial opportunities for individuals, families and businesses in Northeast PA. Partnering with United Neighborhood Centers provides us with opportunities to positively impact the lives of people of all ages through varied programs and services focused on stability and self-sufficiency."

Peter J. Danchak **PNC Regional President Northeast PA Market** 

Non-profit U.S. Postage PAID Scranton, PA Permit No. 328



#### **2017 SPECIAL EVENTS**

Party Gras - February 24
Crisis Intervention Services

Seniors Got Talent - April 2
Active Older Adult Programs

Kicks for Kids - April 29
Project Hope

Camp Reopening Picnic - June 17

Camp Kelly

Farm to Fork - August 26
Community Health Department

Chocoholic Frolic - October 15

Adult Literacy/ESL Services





777 Keystone Industrial Park Road Throop, PA 18512

570-346-0759

www.uncnepa.org www.facebook.com/uncnepa @UNCnepa